

PLANNING CITIES COMMISSION - Action Plan and Budget 2017 - 2018

Action plan 2017

The commission will organize a seminar in Rostock in the spring in co-operation with the Johan, EU project, Smart and Prospering Cities Commission and the cities of Rostock, Karlskrona and Kalmar.

In the autumn we are planning a seminar together with Oskarshamn, but we don't have a confirmation yet.

Members of the steering group will furthermore attend board meetings and the General Conference in October.

Budget 2017

Steering Group meeting and seminar preparation meetings in Rostock and Oskarshamn

Travels from Umeå, Riga, Gdynia and Aarhus (3-4 persons)	2.000
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Accommodation, 3-4 persons 1-2 nights per trip	600
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Diners	400
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Attending board meetings, 2 times, 1 person

Travels and accommodation	1.000
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Attending General conference, 1 person

Travel and accommodation	1.000
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<u>Support to seminars, 2 times 7.000</u>	14.000
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2017 in total	21.000
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Action plan 2018

The commission intend to organize a seminar in Karlskrona/Kalmar in the spring in co-operation with the Johan, EU project, Smart and Prospering Cities Commission and the cities of Rostock, Karlskrona and Kalmar.

In the autumn we are in contact with Umeå, Gdynia and Kaunas, but we don't have a confirmation yet.

Members of the steering group will furthermore attend 1-2 board meetings.

Budget 2018

Steering Group meeting and seminar preparation meetings in Karlskrona/Kalmar and one more city

Travels from Umeå, Riga, Gdynia and Aarhus (3-4 persons)	2.000
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Accommodation, 3-4 persons 1-2 nights per trip	600
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Diners	400
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Attending board meetings, 2 times, 1 person

Travels and accommodation	1.000
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	1.000
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<u>Support to seminars, 2 times 7.000</u>	14.000
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2017 in total	20.000
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